

Review of Board, President and CEO, and Employee Expenses Q1 2017

Report: BIFAC:2017-47

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EMPLOYEE EXPENSES 2017 ¹ COMPARATIVE ANALYSIS Q117 and 2017 Year to Date																					
Employee Name	Current Position	Business Travel (mileage, taxi, parking, other non-conference travel)				Conferences and Training (all costs to attend conferences including travel, registration, meals, etc.)				Hospitality and Protocol (policy-approved business meals when not attending a conference)				Other Expenses (any expense not included in the other categories)				Total All Categories			
		Q116	Q117	2016 YTD	2017 YTD	Q116	Q117	2016 YTD	2017 YTD	Q116	Q117	2016 YTD	2017 YTD	Q116	Q117	2016 YTD	2017 YTD	Q116	Q117	2016 YTD	2017 YTD
Rhynold, Maria	Manager, IT Service Delivery	276.41	187.30	276.41	187.30												276.41	187.30	276.41	187.30	
Rico, Addolorata (Dorina)*	Director, Revitalization & Renewal Communities																0.00	0.00	0.00	0.00	
Robson, Heather	Legal Counsel, Employment and Privacy																0.00	0.00	0.00	0.00	
Roknic, Mary	Director, Program Services	245.19	127.67	245.19	127.67												245.19	127.67	245.19	127.67	
Salter, Kate	Legal Counsel, Legal Services	53.80		53.80		401.15		401.15									454.95	0.00	454.95	0.00	
Segu, Genevieve*	Manager, Internal Audit						50.00		50.00								0.00	50.00	0.00	50.00	
Sharp, Jeffery	Director, Property Accounting																0.00	0.00	0.00	0.00	
Shaw, Trevor*	Senior Advisor to Commissioner's office		25.10		25.10		2,254.35		2,254.35								0.00	2,279.45	0.00	2,279.45	
Sheps, David	Facilities Manager, Architectural	117.04	94.76	117.04	94.76		226.00		226.00								117.04	320.76	117.04	320.76	
Shewchuk, Andy	Manager, Grounds and Waste Management																0.00	0.00	0.00	0.00	
Skeith, Kelly*	Director, Development						28.37		28.37								0.00	28.37	0.00	28.37	
Slater, Noah*	Director, Capital Planning		58.48		58.48												0.00	58.48	0.00	58.48	
Spearn, Greg	President & CEO (interim)																0.00	0.00	0.00	0.00	
Summers, Cynthia	Commissioner of Housing Equity	294.14	195.50	294.14	195.50												294.14	195.50	294.14	195.50	
Thomas, Barry*	Operating Unit Manager																0.00	0.00	0.00	0.00	
Tong, Vincent	Director, Development (interim)	70.24	208.44	70.24	208.44												70.24	208.44	70.24	208.44	
Trajanos, Helen	Director, Insurance & Risk Management																0.00	0.00	0.00	0.00	
Tuck, Wayne	Chief Operating Officer		237.55		237.55												0.00	237.55	0.00	237.55	
Uzelac, Danny	Manager, Talent Acquisition																0.00	0.00	0.00	0.00	
Vear, Michael	Chief Internal Auditor	166.08		166.08		50.00	1,373.00	50.00	1,373.00								216.08	1,373.00	216.08	1,373.00	
Viets, Lindsay*	Manager, Strategic Planning & Support (interim)																0.00	0.00	0.00	0.00	
Warsame, Abdul	Director, Central & East Community Housing	295.21	341.62	295.21	341.62												295.21	341.62	295.21	341.62	
Wheeler, Kelly*	Operating Unit Manager		305.00		305.00												0.00	305.00	0.00	305.00	
White, Joan*	Operating Unit Manager		625.37		625.37												0.00	625.37	0.00	625.37	
Wolbaum, Tracy	Director, HR Talent Acquisition						282.50		282.50								0.00	282.50	0.00	282.50	
Wong, Daisy	Facilities Manager	343.41	192.55	343.41	192.55		416.00		416.00								343.41	608.55	343.41	608.55	
Wong, Jessica	Manager, Financial Reporting																0.00	0.00	0.00	0.00	
Wong, Siu-On*	Manager, Investigations		157.08		157.08												0.00	157.08	0.00	157.08	
Xiao, Wei	Senior Construction Manager	129.21	80.96	129.21	80.96	745.00		745.00									874.21	80.96	874.21	80.96	
Yip, Raymond	Director, Expenditures & Financial Controller																0.00	0.00	0.00	0.00	
Zhang, Fred	Manager, Business Analysis	241.54	155.90	241.54	155.90												241.54	155.90	241.54	155.90	

2016 Employees Not On 2017 List

Adey, Virginia	Director, Service Integration & Delivery (interim)																0.00	0.00	0.00	0.00
Anckle, Daniel	Director, Resident Access & Support Services					150.00		150.00									150.00	0.00	150.00	0.00
Araujo, Tony	Director, Payroll & Benefits	59.00		59.00													59.00	0.00	59.00	0.00
Arpadzic, Arej	Sr. Director Information Tech & Services (interim)	291.10		291.10													291.10	0.00	291.10	0.00
Atungo, Simone	Vice President, Resident & Community Services (interim)					2,858.97		2,858.97									2,858.97	0.00	2,858.97	0.00
Audi, Saji	Design Manager, Structural																0.00	0.00	0.00	0.00
DeVito, John	Manager, IT Business Systems Services																0.00	0.00	0.00	0.00
Grey-Wolf, Heather	Development Director																0.00	0.00	0.00	0.00
Howard, Leslie	Director, Program Management & Systems Integration	201.11		201.11													201.11	0.00	201.11	0.00
Jacques, Stephen	Director, Revitalization & Renewal Communities	147.46		147.46		370.92		370.92									518.38	0.00	518.38	0.00
Johnson, Gail	Director, Resident Engagement & Community Services (interim)																0.00	0.00	0.00	0.00
Keddy, Jason	Director, Community Safety Unit																0.00	0.00	0.00	0.00
Moledina, Rahim	Director, Learning & Organization Development																0.00	0.00	0.00	0.00
Mosieh-Zahraei, Hamid	Design Manager, Structural	32.24		32.24													32.24	0.00	32.24	0.00
Nicolaou, Mara	Senior Construction Manager	91.53		91.53		152.55		152.55									244.08	0.00	244.08	0.00
Strohmeier, Debbie	Senior Business Systems Manager	63.96		63.96													63.96	0.00	63.96	0.00
Tramontozzi, Anna	Corporate Controller																0.00	0.00	0.00	0.00
Turner, Roy	Director, Design & Engineering	78.69		78.69													78.69	0.00	78.69	0.00
Williamson, Kenneth	Manager, End User Computer Support																0.00	0.00	0.00	0.00
Yung, Cindy	Director, Financial Planning and Analysis																0.00	0.00	0.00	0.00

Quarterly Totals		5,015.65	8,140.14	5,015.65	8,140.14	8,911.41	11,964.64	8,911.41	11,964.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,927.06	20,104.78	13,927.06	20,104.78
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¹ Pursuant to a Toronto City Council motion approved on March 9, 2011, 'Employees' are defined to be those TCHC employees whose annual salary exceeds \$100,000. Shaded area identifies employees who left TCHC's employ between January 1, 2017 and March 31, 2017. * Employee was not on the list in Q116.