Item 2H - OCHE 2022 Work Plan TCHC Board Meeting, December 9, 2021 Report #: TCHC:2021-76

#### **Attachment 1**



Goal 1: Evaluate new Arrears Collection Process	Key Performance Outcomes	Results
The OCHE will evaluate the new Arrears Collection Process (ACP) implemented by TCHC on June 28, 2021, to ensure the changes have been effective and staff are complying with the new process.	<ul> <li>a) Develop an evaluation of the ACP and provide the Board of Directors with the findings in the first six-month report of 2022.</li> <li>b) Provide feedback on the new ACP gathered from tenants during their engagement with EROs in the six-month report.</li> <li>c) Provide TCHC with systemic recommendations related to the new ACP based on its evaluation.</li> </ul>	
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a) Develop a reporting process to allow the OCHE to work with the TSHC, incorporating the goals of the Board and ensuring sustainable tenancies for seniors.	
b) Develop a new process for auditing the TSHC's ACP, which includes the development of a new audit tool for EROs.	
c) Develop a training module for EROs on the steps of procedures of the TSHC ACP and the new audit process.	
d) Develop a communication strategy with the TSHC Board that ensures the OCHE's work is coherent with the Board's vision for the TSHC.	
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Goal 3: Ensure successful tenancies and address underlying issues leading to arrears.	Key Performance Outcomes	Results
The OCHE will support tenants by identifying and addressing the underlying issues leading to the accumulation of arrears and providing practical solutions to address arrears. This results in the reduced accumulation of arrears and sustainable tenancies.	<ul> <li>a) Develop a report summarizing key findings to TCHC management for each tenant the OCHE works with. In addition, these reports will contain forward-looking recommendations to ensure successful tenancies.</li> <li>b) Broker sustainable repayment agreements by completing a financial literacy exercise, including a budget.</li> <li>c) Connect tenants to internal and external supports to address underlying issues contributing to arrears, such as mental health challenges or financial illiteracy.</li> <li>d) Prevent evictions and reduce arrears in 80% of cases where the tenants engaged with EROs.</li> </ul>	
CHE Comments		



Goal 4: Support TCHC with training frontline staff	Key Performance Outcomes	Results
The OCHE will work collaboratively with TCHC to provide training to frontline staff with a focus on improving client service experience, reducing evictions, and improving compliance with the ACP.	<ul> <li>a) Provide training materials and staff resources to support TCHC in their training goals on the ACP and the importance of eviction prevention.</li> <li>b) Collaborate with the Center for Anti-Black Racism ("CABR") to support CABR in delivering specialized training on equity and anti-black racism.</li> <li>c) Collaborate with TCHC to support their delivery of training on trauma-informed practice through an anti-oppressive lens.</li> </ul>	



Goal 5: Provide systemic findings and recommendations to TCHC and the Board	Key Performance Outcomes	Results
The OCHE will provide TCHC and the Board of Directors with systemic findings and work with TCHC to address them to improve the ACP, the EPP, and the quality of service for tenants.	<ul> <li>a) Co-Chair monthly meetings with TCHC Senior Management to discuss systemic findings and provide recommendations for improvement.</li> <li>b) Identify and provide status updates on systemic recommendations to the Board of Directors through the OCHE six-month reports.</li> </ul>	
CHE Comments		



Goal 6: Update referral	Key Performance Outcomes	Results
process		
Contingent on Board Approval, the OCHE will update the referral process to encompass files from the family portfolio.	<ul> <li>a) Develop new template documentation for working with tenants from the family portfolio.</li> <li>b) Modify the Administrative Audit Assistant position as needed to assist with the added workload and complexities of accepting referrals of all tenants from TCHC.</li> <li>c) Develop and implement a new system for collecting and tracking data for tenants from the family portfolio.</li> </ul>	
CHE Comments		