Item 7E - TCHC's Annual Information Return Public Board of Directors Meeting - April 24, 2023 Report #: TCHC:2023-18 **Attachment 1**

Social Housing Annual Information Return

Identification Page A1

Corporation name	
Toronto Community Housing Corporation	
CMSM/DSSAB	

I.D. No.	Year end (yyyy/mm/dd)
	2022/12/31

Corporation address	Mailing address	Program type	Y/N	# of units
		1. Public housing	Υ	42,516
931 Yonge Street	<same></same>	2. Rent supplement	Y	6,609
Toronto, Ontario		3. Sect 26/27	N	
M4W 2H2		4. Sect 95 - PNP	Υ	
		5. Sect 95 - MNP	Υ	2,913
		6. Section 103	N	
		7. Section 106	N	
		8. Section 110	N	
		9. Urban native	N	
		Provincial Reformed	Υ	5,562
				57,600

Contact name	Position
Lily Chen	Chief Financial Officer & Treasurer
	eMail address
	Lily.Chen@Torontohousing.ca

Telephone number	Fax number
(416) 981-4316	(416) 981-4808

Board of Directors DECLARATION (Must be signed by two members of the Board.)

We declare that, to the best of our knowledge and belief, the information provided in this Annual Information Return and the representations on Page 2 is true and correct.

Signature	Name	Position	Date
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Signature	Name	Position	Date

Note to auditors:

Auditors are required to complete/approve the reports on

Financial Information contained in the Annual Information Return.

(this is now provided in the Financial Statements)

Instructions

This form to be used by all Private Non-Profit Housing Corporations, Municipal Non-Profit Housing Corporations, and Co-operative Housing Corporations. It may be used by Local Housing Corporations.

Note: Commercial Rent Supplement & Housing Allowance not included as defined for this report

Social Housing Annual Information Return

Year End: December 31, 2022 Corporation: Toronto Community Housing Corporation

Management Representation Report

Page A2

Note 1	: The Housing Services Act, 2011 and its regulations are referred to as HSA throughout the	se repres	entations.
Note 2	: If the answer to any question, other than number 5, is "No", please provide explanatory d	etails.	
	: All questions are to be answered as of the end of the fiscal year. Question 11 to 13 should cal year as well as the months preceding the filing of this report.	d cover	
ques	ollowing questions relate to both formerly federal and formerly provincial projects. tions should be answered with respect to the provisions of the HSA and/or any erly federal operating agreement that your corporation may be governed by.	The	
GOVE	RNANCE		
1)	Does the corporation follow the required conflict of interest provisions?	х	Y N NA
RESID	ENT RELATIONS		
2)	Did the corporation select applicants as required?	x	YN
3)	Were all RGI households charged the rent required?	х	Y N NA
4)	Did the corporation comply with its mandate and targeting plan in housing applicants, if applicable?	х	Y
FINAN	CIAL MANAGEMENT		
5)	Did the corporation receive a management letter from its auditors reporting serious deficiencies in internal controls or operations?		
	(If yes, attach a copy of the letter.)		Y X N
6)	Were expenses allocated to any non-shelter component as required?	х	Y N NA
7)	Was the shelter component of the corporation's revenue used only for shelter purposes?	Х	Y
8)	Did the corporation invest its Capital Reserve Fund as required?	x	Y N NA
9)	Did the corporation make all transfers to and expenditures from the Capital Reserve Fund as required?	х	YNNA
10)	Did the corporation comply with the requirement in the HSA to participate in a system for group insurance of housing providers?	х	YNNA
MORT	GAGE		
11)	Is the corporation in compliance with its obligation not to mortgage or encumber, replace or amend the mortgage?	х	YN
12)	Are all other mortgages the corporation may have in good standing?	Х	Y N
13)	Is the corporation free and clear of material contingent liabilities and legal disputes?	х	YN

SHB 01/02

Service Manager Annual Information Return For the year ended December 31, 2022

Combined Statistical Information

I. Households assisted by program type

Page 4	

		Unit of Measure	Public Housing	Rent Supplement	Limited Dividend	Section 26	Section 27	Section 95 PNP	Section 95 MNP	Provincial Reformed	Post-1985 Urban Native	Pre-1986 Urban Native	Service Agreements (Part VII.1)
RGI households with incomes at or below the HILs			Program 01	Program 02	Program 03	Program 04	Program 04	Program 05	Program 06	Program 06	Program 07	Program 08	
Targeted households assisted by program (at year end)	2101	Households	37,875	4,912					1,325	4,430			
RGI households with incomes above the HILs	2102	Households	559	48					28	53			
Households in market/low-end of market units	2103	Households	1,672	1,289					1,485	928			
Total number of non-targeted households (at year end)	2105	Households	2,231	1,337				0	1,513	981	0	0	
Vacant units	2106	Households	2,410	360					75	151			
Households receiving other forms of housing assistance	2107	Households											
II. Household types assisted and average before-tax adjusted family ne	et incor	mes (at ye	ar end)										
Families													
RGI households with incomes at or below the HILs Total number of targeted households surveyed	2111	Households \$	11,383 \$ 22,001	724 \$ 22,466					425 \$ 21,228	635 \$ 21,982			
RGI households with incomes above the HILs and all non-RGI households													
Total number of non-targeted households surveyed	2115	Households	941	445					648	362			
Seniors													
RGI households with incomes at or below the HILs Total number of targeted households surveyed Average annual adjusted family net income surveyed	2121 2123	Households \$	20,138 \$ 21,061	2,728 \$ 19,602					541 \$ 22,633	2,881 \$ 21,282			
RGI households with incomes above the HILs and all non-RGI households													
Total number of non-targeted households surveyed	2125	Households	1,042	540					545	455			
Non-elderly singles RGI households with incomes at or below the HILs													
Total number of targeted households surveyed	2131 2133	Households \$	5,869 \$ 13,478	1,387 \$ 13,225					331 \$ 14,547	\$ 14,754			
RGI households with incomes above the HILs and all non-RGI households													
Total number of non-targeted households surveyed	2135	Households	248	352					320	164			
Special needs													
RGI households with incomes at or below the HILs Total number of targeted households surveyed	2141 2143	Households \$	485 \$ 20,610	73 \$ 20,467					28 \$ 28,929	251 \$ 21,394			
RGI households with incomes above the HILs and all non-RGI households													

Housing Division-MMAH - Updated January, 2023

Total number of non-targeted households surveyed .

... 2145 Households

Page 4

Service Manager Annual Information Return

For the year ended December 31, 2022

4

Combined Statistical Information

Definitions for reporting to CMHC page 4 of the SMAIR:

Seniors - 60 or older

Non-elderly singles - below 60

Special Needs category covers households receiving care or support services. Care or support services means:

- (i) on site personal support services where personal medical or nursing care, rehabilitation or counselling activities is provided to project residents on a regular basis on-site;
- (ii) special facilities where special dedicated spaces, facilities or equipment is provided to support the provision of personal medical or nursing care, rehabilitation or counselling activities;
- (iii) special needs where an indiviual requires on-site special facilities, and/or on-site personal support services due to physical, social or emotional condition or disability; or
- (iv) special purpose housing where hostel or self-contained housing is used as a principal residence and includes on-site care services and facilities, excluding food, relating to residents' common physical, social and emotional condition or disability.

Within each household type, the total number of targeted and non-targeted households assisted-will be reported along with the average annual before-tax adjusted family net incomes for targeted households.

Before-tax adjusted family net income (AFNI) is net income (i.e., line 23600) as indicated on the Canada Revenue Agency Notice of Assessments of household members, less any Registered Disability Savings Plan amounts repaid. The before-tax adjusted family net income of household members who are full-time students is not to be reported.

For 2022 calendar year reporting, "Year End" means December 31, 2022.

4/14/2023 4 - Statistical New

Social Housing

Service Manager Annual Information Return

For the year ended December 31, 2022

Page 5A

Service Level Standards

I. Service Level Standards

	_				Social Hou	,					
		Unit of Measure	Public Housing	Rent Supplement	Section 95 MNP	Provincial Reformed	RGI assistance that follows Part V rules under the HSA (excluding UNH)	RGI assistance under post-EOA UNH	Service Manager funded portable housing benefits - Schedule 4.1 (excludes COHB)	Service Manager funded forms of assistance - Schedule 4.2 (excludes COHB)	Service Manager funded portable housing benefits - Schedule 4.3 (excludes COHB)
Households receiving assistance whose household income is at or below the HILs	L		Program 01	Program 02	Program 06	Program 06	Column 05	Column 06	Column 07	Column 08	Column 09
established in regulation.*	2151	Households	37,875	4,912	1,325	4,430	N/A	N/A	N/A	N/A	N/A
High need households.**	2152	Households	31,373	4,393	1,114	3,974					
Units modified to provide physical accessibility	2153	Households	515	78	28	264					
Households receiving support services	2154	Households									

Housing Division-MMAH - Updated January, 2023

Links to e-Laws Ontario

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For prescribed service level standards, see O. Reg. 367/11, Schedule 4: https://www.ontario.ca/laws/regulation/110367#BK215

(Please provide a short description below on the form(s) of assistance, e.g., rent supplement, flat rate benefit, housing allowance)

See O. Reg. 370/11 for:

*Current Household Income Limits by Service Manager (Schedule 2)

**Current High Need Income Limits by Service Manager (Schedule 1)

https://www.ontario.ca/laws/regulation/110370

For the requirements of the Portable Housing Benefit Framework for Service Manager funded Portable Housing Benefits, see O. Reg. 367/11, Schedule 4.1: https://www.ontario.ca/laws/regulation/110367#BK216

For the requirements of Service Manager funded forms of assistance that can count towards service levels, see O. Reg. 367/11, Schedule 4.2 (effective July 1, 2022): https://www.ontario.ca/laws/regulation/110367%23BK216%09#BK233

For the requirements of other Service Manager funded portable housing benefits that can count towards service levels, see O. Reg. 367/11, Schedule 4.3 (effective July 1, 2022):

4/14/2023 5A - Service Level Standards

Social Housing

Service Manager Annual Information Return

For the year ended December 31, 2022

Page 5A

https://www.ontario.ca/laws/regulation/110367%23BK216%09#BK234

4/14/2023 5A - Service Level Standards

Social Housing

Service Manager Annual Information Return

For the year ended December 31, 2022

Page 5B

Service Manager-Funded Housing Assistance & Rent Reduction that Does Not Count Towards Service Levels

Service Manager Funded Housing Assistance and Rent Reduction Purpose The purpose of this table is to identify Service Manager expenditures for financial housing assistance or rent reduction which is not counted towards service level standards Other **Expenditures** Portable Housing Rent Supplement **TOTAL** Benefit Enabling **Reduced Rent** Column 01 Column 02 Column 03 Column 04 Households Assisted with Service Manager Funded Housing Assistance or Rent Reduction, by Type 2155 HH 2156 **Total Service Manager Expenditures, by Type** 2157 Additional Information on Columns 01-03 (as needed) Cell expands to fit text.

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