

Q2 2023 Procurement Award Committee ("PAC") Awards and Revenue Contracts

Item 10 September 8, 2023

Building Investment, Finance and Audit Committee

| Report: | BIFAC:2023-104 |
|---------|--|
| То: | Building Investment, Finance & Audit Committee ("BIFAC") |
| From: | General Counsel and Corporate Secretary |
| Date: | August 15, 2022 |

PURPOSE:

The purpose of this report is to notify the BIFAC of awards by the Procurement Awards Committee and revenue contracts with a value between \$500,000 and \$5,000,000 initiated during the second quarter of 2023.

RECOMMENDATIONS:

It is recommended that the BIFAC receive this report for information.

REASONS FOR RECOMMENDATIONS:

PAC Awards

In accordance with its Charter, the Procurement Awards Committee ("PAC") is delegated authority to approve contracts, with the exception of consultant contracts not directly related to capital repair and/or development projects, if all of the following conditions are met:

1. The Senior Director of Procurement has recommended the award as being conducted in a fair and transparent manner and in compliance with the terms of a competitive procurement call, and applicable procurement policies, procedures, and protocols;

- 2. The award is to the supplier(s) whose response meets the specifications and qualification requirements set out in the solicitation and whose response represents the best value to TCHC based on the evaluation criteria set out in the solicitation, including price criteria;
- 3. The term of the contract does not exceed a maximum term of five (5) years, or the projected term of capital funding for a project as approved by the TCHC Board of Directors;
- 4. The award and resulting commitment is less than or equal to \$2.5 million (exclusive of taxes);
- 5. The PAC has not received a material written objection to the merits of the award, prior to the decision to award by the PAC.
- 6. All members of the PAC, present at the meeting when the matter is considered, vote in favour of the award.

The PAC reports, quarterly, all contract awards, approvals and change in accordance with its Charter. The contracts and change orders approved by PAC in Q2 2023 are listed in Attachment 1.

Revenue Contracts

Pursuant to Bylaw No. 3, revenue contracts with a value between \$500,000 and \$5,000,000 are reported to the Board on a quarterly basis.

TCHC entered into one revenue contracts with a value between \$500,000 and \$5,000,000 in Q2 2023, the details of which are included in Table 1 below.

| Lessee: | Toronto Birth Centre Incorporated |
|--------------------------|--|
| | |
| Municipal Address: | 525 Dundas Street East |
| Contract Amount: | \$1,811,040.24 (initial five year term) + |
| | two optional five-year terms, generating an estimated total of \$5,990,138.56 in |
| | Minimum Rent over the next 15 years |
| Lease Commencement Date: | November 1, 2023 |

Table 1: Revenue Contracts (Q2 2023)

IMPLICATIONS AND RISKS:

Reporting of PAC awards and revenue contracts on a quarterly basis is in compliance with the PAC Charter and Bylaw No. 3, respectively.

SIGNATURE:

"Darragh Meagher"

Darragh Meagher General Counsel and Corporate Secretary

ATTACHMENT:

1. Q2 2023 Procurement Award Committee Awards

STAFF CONTACT:

Darragh Meagher, General Counsel and Corporate Secretary 416-981-4241 Darragh.Meagher@torontohousing.ca

Attachment 1: Q2 2023 Procurement Award Committee Awards

| Meeting Date | RFX # | # of Bids Submitted | # of Envelopes Opened | Total Value of Selected Bids (excl. taxes) | Procurement Category | Selected Vendor(s) | Contract Term | Location(s) | TCHC Division |
|-----------------|-------------------------|------------------------|-----------------------------|--|--|--|------------------|---|------------------------------------|
| 18-Apr-2023 | RFP 22339 | 8 | 3 | \$1,034,523.10 | CCTV, intercom, digital signage and elevator camera upgrades | Capital Fire & Security Inc. | 30 weeks | 200 Wellesley Street East | Facilities Management ("FM") |
| 18-Apr-2023 | RFP 22167-PP | 5 | 4 | \$2,145,475.00 | Window and door replacement | Trinity Services Ltd. | 18 months | 369 Pape Avenue | FM |
| 18-Apr-2023 | RFPQ 22287 | 3 | 3 | \$981,000.00 | Common area accessibility upgrades | Aplus General Contractors Corp. | 10 months | 2950 Lawrence Avenue East | FM |
| 18-Apr-2023 | RFPQ 22287 | 3 | 3 | \$1,186,800.00 | Common area accessibility upgrades | Martinway Contracting Ltd. | 18 months | 2008 Pharmacy Road | FM |
| 18-Apr-2023 | Change Order (3.33%) | n/a | n/a | \$1,445,501.75 | Increased costs for contract extension for grounds maintenance and snow clearing services | Federated Building Maintenance Company Inc.; Humberview Maintenance Group Ltd.; 2218029 Ontario Ltd. dba Pro-Tech Property Maintenance and Construction; S. McPherson Lawn and Snow Inc.; Lomco Limited; and Executive Landscaping Ltd. | 2 years | Various TCHC and TSHC locations | FM |
| 27-Apr-2023 | RFP 23003 | 3 | 2 | \$1,440,825.00 | Underground sanitary system replacement | Firenza Plumbing & Heating Ltd. | 7 months | 790, 800 and 840 Eglinton Avenue West | FM |
| 27-Apr-2023 | RFP 22331-PP | 8 | 3 | \$780,065.00 | Roof replacement | Nortex Roofing Ltd. | 5 months | 35 Park Home Avenue | FM |

Note: This report only includes contract awards approved by the Procurement Award Committee pursuant to its delegated authority in accordance with the PAC Charter. PAC also approves contracts above their approval authority limit for recommendation to BIFAC or the Board for final approval. Those awards are not included in this table.

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|-----------------|--------------------------|------------------------|-----------------------------|--|---|--------------------------------------|------------------------------------|--|--|
| 27-Apr-2023 | RFP 22331-PP | 8 | 3 | \$785,336.92 | Roof replacement | Proteck Roofing & Sheet Metal Inc. | 6 months | •20 Boultbee •30 & 40 Blake Street | FM |
| 27-Apr-2023 | RFP 22331-PP | 8 | 3 | \$953,362.34 | Roof replacement | Proteck Roofing & Sheet Metal Inc. | 6 months | 155 Sherbourne Street | FM |
| 27-Apr-2023 | RFQ 23037-PP | 5 | 5 | \$836,746.61 | Boiler plant retrofit | Ambient Mechanical Ltd. | 7 months | 2999 Jane Street | FM |
| 27-Apr-2023 | RFQ 23039-PP | 4 | 4 | \$825,550.00 | Balcony and parking garage repairs | Aplus General Contractors Corp. | 12 months | 28 Broadway Avenue | FM |
| 15-May- 2023 | RFQ 23046 | 3 | 3 | \$898,302.00 | Commvault Licensing renewal | CDW Canada Corporation | 3 years | n/a | Information Technology Services ("ITS") |
| 15-May- 2023 | RFQ 23026-PP | 7 | 6 | \$1,445,641.00 | Parking garage repairs | Riviera Restoration Services Inc. | 18 months | 150 Dan Leckie Way | FM |
| 15-May- 2023 | RFQ 23058-PP | 4 | 4 | \$1,445,376.00 | Garage repairs | Roma Building Restoration Ltd. | To be complete by 2026 | 10 Humberline Drive | FM |
| 15-May- 2023 | RFQ 23053-PP | 7 | 7 | \$694,458.05 | Roof replacement | Trinity Roofing Ltd. | 6 months | 7-11 Wakunda Place | FM |
| 15-May- 2023 | RFP 23035 | 2 | 2 | \$559,000.00 | Design-build of rooftop solar photovoltaic panels | Moose Power Inc. | 5 months | 4175 Lawrence Avenue East | FM |
| 15-May- 2023 | Change order (10.75%) | n/a | n/a | \$606,400.00 | Unforeseeable site conditions requiring envelope repairs, cladding, roofing and window replacement | Trinity Services Ltd. | To be complete by early 2024 | 2 Brahms Avenue | FM |
| 15-May- 2023 | RFQ 23070-PP | 6 | 6 | \$574,988.00 | Roof replacement | Rooftops and Sheetmetal Corp. | 6 months | 530 Kingston Road | FM |
| 15-May- 2023 | Change order (9%) | n/a | n/a | \$70,661.87 | Unforeseeable site conditions, additional brick removal and electrical conduit replacement | Trinity Services Ltd. | To be complete in June 2023 | 4110 Lawrence Avenue East | FM |

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| 25-May- 2023 | RFQ 23082-PP | 6 | 6 | \$667,148.50 | Roof replacement | Trinity Roofing Ltd. | 6 months | Block 2: units 350-374 Bay Mills Boulevard; Block 3: units 254-278 Bay Mills Boulevard; Block 7: units 308-318 Bay Mills Boulevard; and Block 8: units 280-298 Bay Mills Boulevard | FM |
| 25-May- 2023 | Change order (15.99%) | n/a | n/a | \$260,125.86 | Various unforeseeable site conditions and TCHC-directed changes | Limen Group Const. (2019) Ltd. | To be complete by end of May 2023 | 51 Parkwoods Village Drive | FM |
| 12-Jun-2023 | RFQ 23101-PP | 5 | 5 | \$525,000.00 | Ramp heating system and isolated garage roof slab repairs | Roma Building Restoration Ltd. | 3 months | 1400 Bathurst Street | FM |
| 12-Jun-2023 | RFQ 23017-PP | 3 | 3 | \$825,550.00 | Wall opening and access doors installation | Aplus General Contractors Corp. | 7 months | 190 Woolner Avenue | FM |
| 22-Jun-2023 | RFP 22311 | 9 | 7 | \$1,170,000.00 | Comprehensive redesign | Workshop Architecture Inc. | 12 months | 111 Chestnut Street | FM |
| 22-Jun-2023 | RFP 23074-PP | 5 | 4 | \$885,704.60 | Roof replacement | Trinity Roofing Ltd. | 6 months | 61 Grenoble Drive | FM |
| 22-Jun-2023 | RFPQ 23067 | 8 | 8 | \$1,627,150.00 | Garage and landscape restoration | DanMichael Construction Ltd. | 40 months | 900 & 1000 Tandridge Crescent | FM |
| 22-Jun-2023 | RFQ 23111-PP | 5 | 5 | \$2,125,050.00 | Parking garage repairs | Restorex Contracting Ltd. | 20 months | 10 Tree Sparroway | FM |
| Q2 | 2 Total PAC Awar | ds Approve | d: | \$26,795,741.60 | 27 awards | | 1 | I | |

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