


Q2 2022 Strategic Priorities and Key Performance Measures

Outcome 6.3: We will have clarity on the future of the Development team within TCHC

OBJECTIVE	MEASURE	Annual Target	2022 Progress				Status
			Q1	Q2	Q3	Q4	
Work with the City to support the future structure of the Development Division	Percentage (%) completion proposed functional transfer plan approved by Council	100%	N/A	N/A			

HIGHLIGHTS OF ACCOMPLISHMENTS:

Transfer of the development function to CreateTO:

- This deliverable continues to be delayed. CreateTO Board moved a motion to direct staff “to hire an external consultant to undertake a comprehensive review of the development and planning functions, process and organizational structure at CreateTO, and report back to the Board with key findings and recommendations”.
- At the July 19-20 City Council meeting a Member Motion was passed which recommended that before any further work on the transfer of TCHC’s development functions to CreateTO continues, the CEO of TCHC advise on the following:
 - a) the legal structure related to current Toronto Community Housing Corporation developments;
 - b) financial structure overview for all current development sites; and
 - c) opportunities to restructuring of non-development functions within Toronto Community Housing Corporation such as relocation, engagement and quality control.

LEGEND

 On track  Not on track but can be fixed  Action required

(On Track includes projects in planning and implementation phases that may not be measurable against target until later quarters)